

MOUNT EDGCUMBE Provisional Outturn 2010/11
Special Events

Special Events	Latest Budget CC4799 £	Provisional Outturn 2010/11 £	Previous Forecast 18/02/11 £	Forecast variance £	RAG Rating	Explanation of Variances
<u>Special Events</u>						
Event Expenditure	39,000	34,456	34,846	(390)	G	
Sub Total	39,000	34,456	34,846	(390)		
<u>INCOME</u>						
Event Income	(19,300)	(14,577)	(13,301)	(1,276)	A	
Total Income	(19,300)	(14,577)	(13,301)	(1,276)		
DEFICIT/(SURPLUS)	19,700	19,879	21,545	(1,666)		